

**CITY OF ISSAQUAH
Special Council (Budget) Work Session**

6:00 PM
November 10, 2015

MINUTES

Council Chambers
135 E. Sunset Way

COUNCIL AND ADMINISTRATIVE PERSONNEL PRESENT

Councilmembers:

Eileen Barber
Stacy Goodman
Tola Marts
Nina Milligan
Mary Lou Pauly
Joshua Schaer
Paul Winterstein

Administration/Staff:

Bob Harrison, City Administrator
Emily Moon, Deputy City Administrator
Diane Marcotte, Finance Director
Beth Ann Wroe, Deputy Finance Director

CALL TO ORDER

Council President Winterstein called the meeting to order at 6:00 PM.

AGENDA ITEMS

Fifth Budget Work Session

General Public Comments:

- Chris Hawkins, Issaquah Highlands, spoke on proposed all-weather playfields and lighted area improvements.
- David Kappler, 255 SE Andrews Street, spoke on components of the parks plan.

a) **AB 7045 - 2016 Non-Profit Funding** *(continued from Nov. 4 Budget Work Session)*

Agency Comments:

- Karen Able, Executive Director, Art East, 95 Front Street North
- Chris Brandt, Executive Director, At Work!

b) **Council Budget Deliberations**

Councilmembers discussed the following budget items:

- Affordable Housing Strategy
- Pedestrian Improvements
- Office 365
- Classification and Compensation Study
- Senior Services Funding
- Project Communication/Neighborhood Engagement
- Real Estate Consultant, Mixed-Use
- Olde Town Standards Updates
- Parks Maintenance Worker
- Affordable Housing Strategy
- Holly Street Project

- Parks, Recreation, Open Space and Trails (PROST) Plan, Part 2
- Art East
- Trail Media
- Skate Park
- Lodging Tax Advisory Committee Recommendations

ADJOURNMENT

There being no further business, the meeting was adjourned at approximately 10:23 PM.

Christine Eggers, City Clerk

Paul Winterstein, Council President