

**CITY OF ISSAQUAH
Council Study Session**

9:00 AM
July 16, 2022

MINUTES

Tibbetts Creek Manor, 750 17th
Ave. NW, Issaquah, WA

COUNCIL AND ADMINISTRATIVE PERSONNEL PRESENT

Councilmembers:

Barbara de Michele
Zach Hall
Victoria Hunt
Russell Joe
Tola Marts
Chris Reh
Lindsey Walsh, Designated Chair

Administration/Staff:

Mary Lou Pauly, Mayor
Wally Bobkiewicz, City Administrator
Andrea Snyder, Deputy City Administrator
Chris Grabowski, Deputy City Clerk

CALLED TO ORDER

Council President Walsh called the meeting to order at 9:04 AM

CITY COUNCIL RETREAT

Introduction

Council President Walsh delivered opening comments and provided an overview for the day.

Public Comment

Ann Fletcher spoke regarding the budget as it relates to the Issaquah Climate Action Plan.

Biennial Budget Overview

Presented by:
Robert Hamud, Chief Financial Officer

Community Survey & Strategic Plan Performance Dashboard

Presented by:
Dale Markey-Crimp

Budget Priority Setting – Part 1

Facilitated by:
Council President Walsh

Councilmembers provided feedback on this item which was captured on the whiteboard and is provided as an attachment to the minutes.

Lunch Break from 11:45 to 12:15

Budget Priority Setting – Part 2

Facilitated by:
Council President Walsh

Councilmembers provided feedback on this item by voting on their priority budget items. The sheets used for voting were photographed and are provided as an attachment to the minutes.

Council feedback included:

- On the Capital side, Council grouped budget items into three “buckets” of low, mid, and high priorities.
- If an item was in the mid bucket and will not be included in the budget, Council would like to know so that they can have a conversation regarding it.
- On the Operations side, of the 3 buckets the Council identified, City Administrator Bobkiewicz indicated the four items in the top tier (Title 18 White Board, Data Analysis, Urban Forestry Management, and Additional Housing) are costly from a financial viewpoint.

Administration Budget Priorities

Presented by:

Wally Bobkiewicz, City Administrator

Public Comment

No one spoke at this public comment opportunity.

Adjournment

There being no further business, the meeting was adjourned at approximately 1:28 PM.

Lindsey Walsh, Designated Chair

Chris Grabowski, Deputy City Clerk

July 16, 2022

City Council Retreat Budget Priorities

Operating

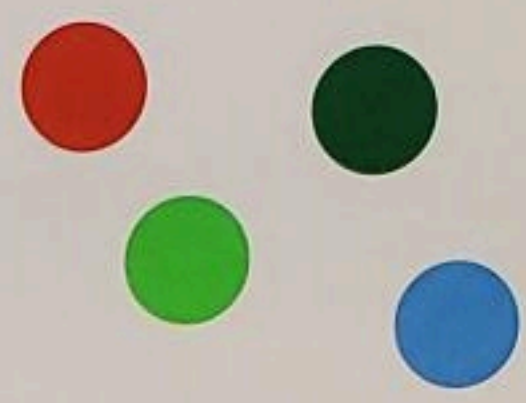
- Priority Level 1 (5+ dots)
 - Title 18 Whiteboard (7)
 - Build out data analytics and business improvement (6)
 - Additional affordable housing resources (5)
 - Urban Forest Management (5)
- Priority Level 2 (fewer than 5 dots)
 - Reduce property crime (4)
 - Master Facilities Plan (4)
 - Accelerate ICAP implementation (4)
 - Explore IPD body cameras (4)
 - MMP Policy 6.3 – local transit (3)
 - Transit Master Plan (2)
 - Increase Human Services Grants (2)
 - 24/7 Behavioral Health Coverage (2)
 - Human Services pilot for transitional housing (1)
 - Civic engagement (1)
 - SP SE 1 – Business Recruitment (1)
 - Community/neighborhood Engagement (1)
 - IPD non-lethal response tools (1)
 - Integrated community planning (1)
 - Transportation Demand Manager (1)
 - TOD (0)
 - New solid waste contract runway (0)
 - Title 16 (0)
 - Additional transportation capital staff (0)
 - Increase hours of staff equity training (0)

Capital

- Priority Level 1 (5+ dots)
 - Green Necklace (11)
 - TR 028 – NW Sammamish Road Non-Motorized Improvements (8)
- Priority Level 2 (2-4 dots)
 - ICAP - Electric Fleet (4)
 - Squak Mountain Uphill Sidewalks (4)
 - PMP/Concrete Maintenance (4)
 - FC 027 – New Fire Station (3)
 - PK 018 – Dog Park (2)
 - TR 033 – Black Nugget Retaining Wall (2)
 - TR 003 – I-90 Crossing (2)
 - PK 031 – Hillside Park (2)
- Priority Level 3 (no dots)
 - ST 009 – Squak Valley Park (0)
 - PK 032 – Hillside Acquisition (0)
 - WT 015 – Water Main Replacement (0)
 - Street lighting (0)
 - Solar panels for Community Center roof (0)
 - TR 004 – 12th/SR 900 (0)

SP CS3
~~Body Comms~~
Non Lethal & tools

Accelerate
ICAP



New
Solid Waste
Runway

Master Facilities Plan



Transit Master Plan



Additional Housing Resources



Integrated
Comm. Planning

Incr. Hours of
Equity Training



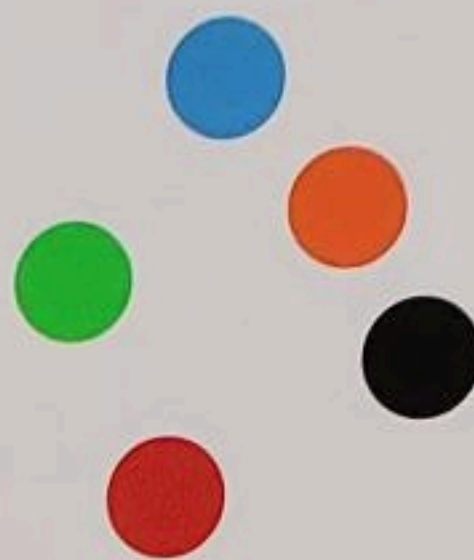
Build
out data analysis



Human Svcs.
Pilot
eg. Iran



Urban Forest
Mgmt.



Reduce
Property Crime

